



*Nurturing Families...
Inside and Out*

Cameron's Meal Program:

We served:

- 32,013 guests a hot lunch
- 4,823 children at Kid's Cafe
- 2,973 guests a Sunday Celebration meal and service, thanks to the work of 26 churches
- Bags of food were sent home to our 30 afterschool families prior to 8 school break weeks in 2009 to help with meals

We received:

- 262,537 lbs of donated food through 794 deliveries to Cameron
- Donors: Wegmans, Panera, Dunn Tower, Blessing Barn, churches, colleges, scouts, Red Lobster, Olive Garden and more

Other Highlights:

Mike Byrd was hired as Kitchen Manager. Special Lunchtime Programs to assist our guests: H&R Block, Westside Health, Unity Health, UR, MCC Dental & voter registration

PROGRAM EXPANSION IN 2009

Last fall, Quad A for Kids asked us to manage the afterschool program at School #30. This program offers 1 hour activities in Girl Scouts, karate, chess, step, soccer and West African Dance.

135 children are enrolled with Cameron staff member, Kathleen Quinlan, managing the program. Quad A also continues to support Cameron's existing afterschool program as it has for many years. Our NYS license allows us to manage up to 4 afterschool sites.



Local firefighter participating in our Dr Seuss Birthday Reading Day—March 2009

Afterschool Program:

- 41 children from 30 families attend our afterschool program which is now a fully licensed NYS School-Age Child Care site as of Fall 2009.
- 89% attendance (local average 75%)
- Reading program: Cameron kids read for 29,819 minutes (3672 books) in '09
- Weekly activities include: cooking club, science club, computer lab, Girl Scouts, cheer club, Wii fitness and DDR.
- Special Events: Dr Seuss Reading Day with members from the community and a visit from members of the U.S. Navy and local firefighters.

New this year: Dismissal time at School #30 (where all our children attend) was changed from 3:05 to 2:10 daily except for Weds which was 2:20 but now is 1:25. This increased our program hours from 12 to 16 hours/week. We also added Fridays so that we offer a 5 day a week program.

Message from the Executive Director:

Since I've joined Cameron in late 2008, I've had the opportunity to see what can be accomplished with a dedicated staff, committed volunteers, generous donors and a budget that can be stretched beyond the ordinary. It is a testament to Cameron supporters that in 2009, we were financially stable in a difficult economy yet were able to add staff, programs as well as undertake some needed capital projects. The clothing, food, hygiene supplies, school donations, to name a few, that come in daily allow Cameron to turn it around quickly and get it right back into the community where it's needed. The board is currently working on our next strategic plan as we look back at Cameron's past 25 years and ahead to what Cameron will be in the future.

On a sadder note, we have learned that Rev. Jane Esdale, Cameron's first director from 1984-1996 has passed away. She had had a severe stroke two years ago and had recently fallen. Due to complications, she was on life support at Duke Hospital in Durham, NC. The entire Cameron community remembers her and her family in our prayers and mourns her passing.

Cindy Harper

Cameron's Clothing House:

In 2009, 1427 appointments were made for clothing, hygiene supplies, infant needs & house wares. 488 memberships were purchased for \$1 which allows families to shop here for a year. We fulfilled 526 emergency clothing/hygiene requests from other community agencies and scheduled appointments where we do not require payment. A study of shopper's home zip codes shows the majority come from 14606 (Cameron's zip code) followed by 14609 & 14613. New shelving was installed in both the shopping area and upstairs storage.

296 volunteers donated a total of 5198 hrs at Cameron in 2009 in all our programs and we are grateful for their support! We also want to acknowledge the volunteers and the time spent outside of Cameron coordinating donation drives, preparing food, collecting and sorting clothing, making deliveries and more. We would also like to recognize Frank Logosh & Yolanda Villa from PAETEC who volunteer their time to keep all our computers working. We appreciate everyone's time and talents in helping Cameron offer vital services to the community.

Cameron Staff

Cindy Harper—Executive Director

Paul Humennyj—Youth Director

Karen Deyle—Operations & Communications Mgr

Ibis Soto—Clothing House Manager*

Laura Despard—Reading Coordinator*

Kathleen Quinlan—Youth/Volunteer Coordinator

Mike Byrd—Kitchen Manager*

Icheiry Rivera, Rachelle de la Cruz, Katie Phillips,

Jennie Papkin (summer only)—

Youth Program Assistants*

Frank Maston—Bookkeeper*

Jenna Furman—U of R Urban Fellow (summer)

*part-time



Cameron Kids having fun at the Summer Family Carnival

Capital Projects in 2009:

- New Steps with a handicap-accessible ramp for the front of the building
- New Phone system

Other projects:

- 72 new chairs with a rolling cart for the lunchroom
- Computer Donations & installation
- Landscaping in front
- Painting and building maintenance

22 work groups donated their time including United Day of Caring, Best Buy, Girl Scout Troop #805 & #861, Father's House, Hilton Baptist, U of R Wilson Day, Gorbels, Urban Church Coalition and others



Cindy or a member of the Cameron staff is available to come speak to your organization or church about our work here. In 2009, we spoke to 33 groups in Rochester and surrounding areas.

Cameron Board of Directors:

Cornelia Labrum, Chair
 Susan Vaala, Vice Chair
 William Reynolds, Treas.
 Jan Widboom, Secretary

Rick Hartung
 Derek Darling
 Susan Orr
 Winsome Carter
 Ella Marshall
 Keith Harrington
 Rev Steve Gretz
 Clayton Cloen
Term ended in 2009
 Cathy Foerster
 Cathy Thomas

Cameron's Golf Tournament June 19, 2009 at Eagle Vale

Attendees: 88 golfers with 68 additional dinner guests

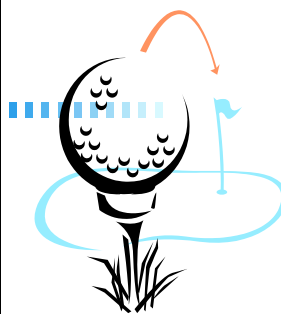
\$'s raised: \$14,756

Sponsors: Todd Allen, Barasch Kids for CCM, Cooper/Haims, Davidson, Fink, Cook, Kelly & Galbraith, LLP, Excellus Blue Cross Blue Shield, Fibertech Network, Mass Mutual, 1st Baptist Church of Rochester, TLC Hage Properties, Merrill Lynch/Ken Hines, Harpers, Harris Beach, LLP, Jines Restaurant, Lexington Avenue Federal Credit Union, Bob & Wanda Mahone, Tony Quercia, Rose & Reh, LLP, Fred R Steele, Inc., Ted Collins Tree & Landscape, Thaney & Associates, Trolley Dental Care, PC, Universal Imports of Rochester, Inc and Woods, Oviatt & Gilman

Honorary Chair: The Honorable Louise Slaughter

Event Chair: Tony Quercia

Bowl-a-thon
March 29, 2009 @ Clover Lanes in Pittsford
 191 bowlers from 14 churches and groups participated
 \$ raised: \$7879



SUMMER SAFE HAVEN 2009

Last summer, 44 children participated in our 6-week daily program of fun, enriching activities. We offered football and cheerleading clubs in addition to our regular activities like swimming, reading, arts & crafts and games. We also had many exciting field trips to places like Seneca Park Zoo, RMSC, movies, Springdale Farm, Kershaw Park in Canandaigua and Sea Breeze. **New this year:** We held our **first Family Carnival** with bounce houses, games, food and fun for our summer children and their families and had over 150 attendees!

Did you know? Cameron offers a 10 week computer class each year for up to 6 sets of parents & children to learn basic skills in e-mail, Word and internet safety. Upon "graduating", they get to take home a refurbished computer. Thanks to Dick Smith, a former board member, for volunteering as the instructor. Over 40 families have participated in this program over time.

GRANTS RECEIVED IN 2009

American Baptist Churches of Rochester/Genesee Region
 Alstom Signaling Foundation
 August Foundation
 AXA Foundation
 Baltimore Community Foundation
 Christ Episcopal Church
 Davenport-Hatch Foundation
 Dorothea Haus Ross Foundation
 Episcopal Diocese of Rochester
 Feinstein Foundation
 Foodlink
 Fred & Floy Wilmot Foundation
 Genesee Valley Association UCC
 Glover Crask Charitable Trust
 Greater Rochester Health Foundation
 Hubertus and Helmi Behrla Endowment Fund
 Kilian J. and Caroline F. Schmitt Foundation
 Marie C. & Joseph C. Wilson Foundation
 Mary S. Mulligan Charitable Trust
 Masonic Service Bureau of Greater Rochester
 McCurdy Foundation
 National Ministries American Baptist Churches USA
 National Ministries Children in Poverty Grant
 Presbytery of Genesee Valley
 Quad A for Kids
 Rochester Guild for Special Children
 Ronald McDonald House Charities of Rochester
 St. John of Rochester
 The Net
 United Methodist Women
 Wegmans
 Women's Club of Pittsford

2008 FINANCIALS

(For years ended December 31, 2008)

SUPPORT AND REVENUE

Contributions*: \$302,028

Donated Services: \$248,397

Donated Facilities: \$42,230

Fundraising Events: \$37,170

TOTAL SUPPORT: \$629,825

Miscellaneous Revenue: \$5,009

TOTAL SUPPORT & REVENUE: \$634,834

EXPENSES

Program Services: \$548,543

Management & General: \$60,070

Fundraising: \$13,126

TOTAL EXPENSES: \$621,739

CHANGE IN NET ASSETS: \$13,095

***Contributions from individuals, denominational support, churches, businesses, grants, Government support, United Way Donor Choice and miscellaneous support**

BUSINESSES & ORGANIZATIONS THAT DONATED/ VOLUNTEERED IN 2009

Cylinder Services ▪ Electrical Installations, Inc ▪ K.W. Tunnell Co. ▪ Isaac Heating & Air Conditioning ▪ VP Supply Co. ▪ AARP Chapter 3307 ▪ Danisco U.S.—Genencor ▪ Advanced Glass Industries ▪ Thrivent Financial for Lutherans ▪ LaBella Associates ▪ Colgate Divinity School ▪ Paychex ▪ Fred Steele Inc. ▪ Richmond Foods ▪ Bruce McLear ▪ Record Archive ▪ Bill Gray's ▪ Cam's NY Pizzeria ▪ Finger Lakes Coffee Roasters ▪ Tween Waters Inn ▪ Reen's B&B ▪ Lakeside Country Club ▪ Big Oaks ▪ Seneca Park Zoo ▪ Eagle Vale ▪ MacKenzie-Childs ▪ Wendy at Work ▪ 2 Vine ▪ Black & Blue ▪ Little Theatre ▪ Bellhurst Castle ▪ Simply Décor ▪ Ravenwood ▪ Shadow Lake ▪ Tasteful Connections ▪ Scott Miller Salon ▪ Hunt Hollow ▪ George Eastman House ▪ Blue-ground Jeweler ▪ Dario's Pizza ▪ Ruby Rd Clothing ▪ Chen Garden ▪ Summerwind Charters ▪ Clover Lanes ▪ Corning Museum of Glass ▪ Professional Instant Press ▪ Bibby Electric ▪ Carmen's Ice Cream ▪ Lifetime Assistance ▪ Mary Cariola ▪ Thomson Reuters ▪ Lexington Federal Credit Union ▪ Honorable Louise Slaughter's office ▪ many school and college groups ▪ Boy & Girl Scouts ▪ Church groups ▪ All that helped with food, clothing, books, hygiene items, school supplies, holiday gifts & their time – thank you!

THE HOLIDAYS AT CAMERON 2009

Cameron offers several holiday programs and saw record numbers of attendees in 2009. We are grateful for the support we receive from the community to help us with these programs.



Santa talking to a child at the annual Neighborhood Santa Party

- Our neighborhood Santa party had 238 children attend and get a visit with Santa, a gift, hat and mittens plus cookies and milk.
- Our 41 afterschool children at Cameron had a Christmas party on the last day of program and received a new outfit, toy, books, pajamas and a stocking filled with treats that were all donated by Cameron supporters.
- Our 135 Quad A afterschool program participants at School #30 each received a bag of treats, books, school supplies and a small toy, again through donations.
- 29 out of 30 afterschool program families signed up to be “adopted” by a family or group and received gifts for each member of the family.
- Our Christmas lunch had 215 guests attend with a special menu of turkey and ham plus a variety of sides and special desserts. Each guest also received a practical gift to take home, such as toasters, dishes, bedding, tools etc. This made the holidays a little brighter for our guests!



Christmas bags of treats for Cameron's Quad A afterschool program



Cameron's afterschool kids Christmas picture

2010 Upcoming Events at Cameron Community Ministries

The **Annual Feinsein Challenge** begins **March 1st through April 30th**. Alan Shawn Feinsein will divide \$1 million among hunger fighting agencies nationwide. Donations can include cash, checks and food items (that can be valued at \$1.00 per item or pound) as well as pledges, as long as they were obtained ONLY in response to our challenge.



Our annual **Bowl-a-thon** will be held **Sunday, March 21st** at Clover Lanes. This year will have 2 sessions to bowl; 2 - 4 p.m. and 4:30-6:30 p.m. and includes bowling, pizza, drinks, T-shirt and prizes.

Save the Date: Come celebrate **Cameron's 25 year of service** at ArtisanWorks on **Thursday, April 29th**. We will have a variety of tastings from local chefs, including Cameron's Michael Byrd, as well as music, auction items and more. More information is posted online and invitations will be mailed out shortly!

Cameron's annual **golf tournament** will be held **Friday, June 4th** at Ravenwood Golf Course in Victor. (More information on this and all our events will be available on our website:www.cameronministries.org)

**** United Way of Greater Rochester** will soon be kicking off their annual campaign. Cameron is a Donor Choice Agency which means we only receive funds that are directed to us by donors. Please ask your representative for a donor choice form and help support Cameron's programs! **Our Donor Option # is 1708****

We apologize in advance if there are any errors or omissions in this report as we are grateful for all support to Cameron Community Ministries

Keep us Posted!!!
Please notify us if your name is misspelled or
if your address needs correcting
Contact us at 254-2697



Return Service Requested

United Way Donor Option #1708

48 Cameron Street
Rochester, NY 14606

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